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Internally funded Investments during the tariff period												
Metering	Project Area	Guide	Size	Type	Unit	Unit Cost	Qty	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
			110mm Hdpe pipe Pn 12.5	Jolly line	M	950	14,821	955,000	1,925,000	3,950,000	3,750,000	3,500,000
			160mm Hdpe pipe Pn 12.5	Munuga line	M	2,400	11,542	7,500,000	6,500,000	2,500,000	5,400,000	5,800,000
			280mm Hdpe pipe Pn 12.5	AC Line	M	6,200	2,476	4,000,000	2,900,000	3,000,000	2,800,000	2,650,000
		Titie Scheme	160mm Hdpe pipe Pn 12.5	Gathunguya - Ihari	M	2,400	2,913	800,000	1,250,000	1,700,000	1,560,000	1,680,000
			32mm Hdpe pipe Pn 12.5	Kianguta - Gathuthi	M	100	78,900	450,000	1,700,000	1,930,000	1,870,000	1,940,000
		Aguthi Scheme	110mm Hdpe pipe Pn 12.5	Gititu - Ithe Kahuno	M	950	4,263	700,000	1,550,000	1,800,000	1,850,000	1,900,000
			90mm Hdpe pipe Pn 12.5	FT line - Gathaithi	M	770	4,545	450,000	1,450,000	1,600,000	1,550,000	1,650,000
			32mm Hdpe pipe Pn 12.5	PC line & Karathi	M	100	70,500	800,000	1,400,000	1,500,000	1,650,000	1,700,000
			90mm Hdpe pipe Pn 12.5	Ithekahuno - Karo	M	770	6,624	400,000	1,350,000	850,000	1,150,000	1,350,000
			90mm Hdpe pipe Pn 12.5	Ithekahuno - Thageini	M	770	4,013	400,000	1,850,000	1,000,000	1,050,000	1,100,000
Transport			Single cab pick hardbody 4x4 3.0 Diesel Engine		No	6,000,000	1	-	6,000,000	-	-	-
			Motor Cycles 200cc		No	200,000	12	600,000	600,000	600,000	300,000	300,000
Billing Software			ERP Upgrading		No	5,000,000	1	5,000,000				
Water Quality			Procurement of Lab Equipment for Titie Treatment plant		Ls	10,293,000	1	700,000	460,000	3,633,000	500,000	5,000,000
			Procurement of two lister engines for backwashing		No	1,600,000	2	400,000	800,000	1,000,000	500,000	500,000
NRW Reduction Activities	To reduce NRW from 37% to 31%		As per NRW Management Schedule					8,236,000	7,486,000	7,386,000	7,430,000	7,530,000
				Total				45,403,000	50,073,000	54,107,000	53,270,800	58,892,000

Dated the 6th September, 2024.

MR/6547681

RICHARD K. CHERUYOT,
Ag. Chief Executive Officer, Water Service Regulatory Board.

GAZETTE NOTICE No. 12831

THE WATER ACT

(No. 43 of 2016)

MATHIRA WATER AND SANITATION COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2028/2029

Mathira Water and Sanitation Company (MAWASCO) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2028/2029 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the MAWASCO application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for MAWASCO is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of MAWASCO that the approved tariffs for the five financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028, and 2028/2029 shall be as follows:

11 Approved Tariff Structure for the period 2024/2025 to 2028/2029

1.1 *Water Tariff*

Consumer Categories	Consumption Block	Approved Tariff
	(M ³)	(KSh./M ³)
Domestic/Residential	1-6	125
	7-20	140
	21-50	150
	51-100	160
	101-300	170
	>300	180
Multi-Dwelling Units	Per M3	140
Commercial/Industrial/ Government/Institutions	1-50	150
	51-100	160
	101-300	170
	>300	180
Public Schools, Colleges and Universities	1-600	140
	601-1200	160
	>1200m ³	180
Unique Consumer Categories – Water Kiosks	Per M ³	125

Customers with non-functional meters shall be billed based on the average of the last three months' bill.

1.2 *Sewerage Tariff*

1.2.1 Consumers with a Water Connection

- (a) Sewerage will be charged at 75% of the water volumes, billed at the tariff for water specified (in 1.1) above for all customer categories
 (b) Disconnected water accounts shall be charged based on the average sewerage charges for the last three months before the disconnection.

1.2.2 Customer with no water connection

Sewerage consumers without a water connection shall be charged as follows:

- Domestic customers without a metered source of water (Per Single dwelling unit): KSh. 300 Per Month
- All other categories: 75% of the volume of water consumed as per the metered source of water including boreholes, at the rates specified in (1.1) above

1.3 *Indexation*

The utility's approved tariffs for water and sewerage shall be eligible for annual indexation, as per the regulations of the Water Services Regulatory Board (WASREB). The inflation adjustment shall come into effect every July of the tariff period commencing July, 2025.

1.4 *Miscellaneous Charges*

Item/ Service	Charge (KSh.)
Water Deposit	
Category of consumer	
Domestic	2,500
Retail shops less than 10m ³	3,000
Retail shops more than 10m ³	3,500
Bar and restaurants less than 15 m ³	4,000
Bar and restaurants more than 15 m ³	6,000
Hotel class "A" and "B" less than 150 m ³	12,000
Hotel class "A" and "B" more than 150 m ³	15,000
Hotel class "C" and "D" less than 150 m ³	18,000
Hotel class "C" and "D" more than 150 m ³	20,000
Hospitals and Health centres more than 150 m ³	20,000
Hospitals and Health centres less than 150 m ³	12,000
Schools and other institutions more than 200 m ³	20,000
Schools and other institutions less than 200 m ³	10,000
Minor construction sites of more than 200 m ³	15,000
Major construction sites more than 300 m ³	50,000
Light industries less than 200 m ³	30,000
Medium industries between 200 m ³ and 300 m ³	50,000
Heavy industries of more than 300 m ³	100,000
Water Kiosks	5,000
Customers with only sewer connection are to be charged a deposit equivalent to a water connection	
Other Charges	
Service	
New water connection fee – Connection size: ½ inch to 1 inch	2,500
New water connection fee – Connection size: 1.5 inches to 3 inches	7,500
New water connection fee – Connection size above 3inches	15,000
Water Reconnection fee – at meter point	1,000
Water Reconnection fee – at mains	5,000 and double deposit

Item/ Service	Charge (KSh.)
Tanker – 8000 and 16,000 litres	2,500 and 5,000 respectively per tanker within MAWASCO's area for all consumers
Sale of water Per M ³ at bowing point (own tanker)	KSh. 140
Replacement of stolen or damaged meters	100% of the market cost of the meter
Meter testing on request	500
Sewer Connection- Residential/ Domestic	5,000
Sewer Connection- Commercial, Government, Schools, Universities and Colleges	7,500
Sewer Connection- Industrial	15,000
Private sewer unblocking	2,500
Leak detection services	1,000
Sewer Reconnection fee	15,000
Statement of account fees	200
For cutting off the supply at the request of the consumer	200
For turning on the supply otherwise than in respect of a first connection	200
Exhauster Services (Company Exhauster)	5,000 for other customers and 4,000 for informal settlements
Private Exhausters (Dumping into the company's sewer system)	15,000 per Truck per month
Penalties	
Illegal water connection, -Commercial, Industry, Construction (Fraud)	100,000 plus estimated consumption during the period of illegality
Illegal water connection, – Domestic (Fraud)	30,000 plus estimated consumption during the period of the illegality
Overcharging (fraud) at water kiosk	15,000
Illegal sewer connection- Commercial, Industry, Construction	100,000
Illegal sewer connection- Domestic, Government, Schools, Universities and Colleges	30,000
Self-reconnection after cut-off for non-payment	5,000 and billing to be backdated from the date of cut-off
Surcharge for tampering with meters (this to include meter removal, reversing of meter etc)	5,000
Surcharge for direct suction of water from the supply line using a pump	10,000

2.0 Cost Summary

Below is the summary of the recommended

Expenditure Item	2022/23 (KSh.)	2023/24 (KSh.)	2024/25 (KSh.)	2025/26 (KSh.)	2026/27 (KSh.)	2027/28 (KSh.)	2028/29 (KSh.)
Operations	94,177,324	108,311,263	121,998,148	129,271,777	136,995,551	143,757,377	150,094,575
Maintenance	30,185,301	31,889,841	32,527,637	33,178,190	33,841,754	34,518,589	35,208,961
Regulatory Levy	5,738,187	6,248,123	10,049,532	10,278,398	10,452,124	10,585,132	10,739,404
Total O&M Costs	130,100,812	146,449,226	164,575,317	172,734,365	181,289,429	188,861,098	196,042,939
Investment Costs	4,234,052	15,400,000	19,080,280	20,907,544	21,888,151	23,886,230	24,739,861
Debt Repayment	13,116,835	12,460,993	-	-	-	-	-
Total Costs	147,451,699	174,310,219	183,655,597	193,641,909	203,177,580	212,747,328	220,782,800
Total Billing (KSh.)	143,454,682	156,203,071	251,238,308	256,959,956	261,303,097	264,628,291	268,485,091
Collection Efficiency (%)	97%	95%	95%	95%	95%	95%	95%
Projected Revenue	138,433,768	148,392,917	238,676,392	244,111,958	248,237,943	251,396,877	255,060,837
Total Cost Coverage	94%	85%	130%	126%	122%	118%	116%

3.0 Conditions attached to the tariff approval

The conditions attached to this approval which shall form part of the license conditions of MAWASCO are:

(i) Service Delivery Conditions attached to the Tariff

Target	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029
Water Coverage (%)	64%	66%	68%	70%	72%	74%	76%
Water quality standards (%)	100%	100% Compliance with Standards					
Personnel Expenditure as % of O&M	44%	43%	42%	41%	40%	39%	38%
Non-Revenue Water	37%	36%	34%	32%	30%	28%	27%
Hours of Supply (Hrs.)	23	23	24	24	24	24	24
Staff per 1000 connections	6	6	5	5	5	5	5
Metering ratio (%)	100%	100%	100%	100%	100%	100%	100%
Resale at Kiosk	KSh. 5.00 per 20l Jerry Can						

(ii) Annual budgets: The WSP shall adhere to the budgetary levels set in the tariff.

(iii) Surpluses: The surpluses realised during the tariff period shall be used to implement priority service delivery capital projects approved by WASREB.

(iv) Reporting: The utility shall submit quarterly performance reports to WASREB in the prescribed format.

(v) Creation of distinct water and sewer cost centres: MAWASCO will ensure it creates separate water and sewer cost centres within the first year of this tariff period. A distinct record of operations of the two centres should be maintained.

(vi) Investments: The utility shall undertake the investments Table 1 within the tariff period:

Table 1: Investments

PROPOSED IMPLEMENTATION YEAR: 2024-2025							
Project Area	Size	Description	Unit	Quantity	Unit Cost	Amount (KSh.)	
Investments in Meters, Vehicles and Motor Bikes, Buildings and Office Equipment							

1	Increase in water connectivity		Procurement of meters	no	1,200	3,200	3,840,000
			Procure pipes and fittings and install 960 No. new connections per year				3,440,484
2	Motorbikes		Procurement Motorbikes	no	5	190,000	950,000
3	Office equipment		Computer-Desktops	no	5	187,230	936,150
			Smart Phones	no	20	25,000	500,000
4	Procurement of sewerage pump		160mm Dia Submersible Sewerage pump	no	1	2,450,000	2,450,000
5	laboratory Equipment		Procurement of various laboratory tools and equipment	Lot			650,000
	Sub Total						12,766,634
Investments-Water Systems and NRW Management							
6	Extension of Water Supply to Karogoto Factory Service Line	Various	Extension of water supply to increase water coverage	m			3,128,646
7	NRW Management			Lot			3,185,000
	Sub Total						6,313,646
	Total						19,080,280
PROPOSED IMPLEMENTATION YEAR: 2025-2026							
	Project Area	Size	Description	Unit	Quantity	Unit Cost	Amount (K.Sh.)
Investments in Meters, Vehicles and Motor Bikes, Buildings and Office Equipment							
1	Increase in water connectivity		Procurement of meters	no	1,200	3,360	4,032,000
			Procure pipes and fittings and install 960 No. new connections per year				3,612,041
2	Vehicles		Procurement Vehicles	no	1	4,800,000	4,800,000
3	Motorbikes		Procurement Motorbikes	no	3	199,500	598,500
4	Office equipment		Computer-Desktops	no	3	196,592	589,775
			Smart Phones	no	5	26,250	131,250
5	laboratory Equipment		Procurement of various laboratory tools and equipment	Lot			465,402
6	Office Compound Improvement		Landscaping				890,000
	Sub Total						15,118,968
Investments-Water Systems & NRW Management							
7	Extension of Water Supply to Giakamuhu Service Line	Various	Extension of water supply to increase water coverage	m			2,285,076
8	NRW Management			Lot			3,503,500
	Sub Total						5,788,576
	Total						20,907,544
PROPOSED IMPLEMENTATION YEAR: 2026-2027							
	Project Area	Size	Description	Unit	Quantity	Unit Cost	Amount (K.Sh.)
Investments in Meters, Vehicles and Motor Bikes, Buildings and Office Equipment							
1	Increase in water connectivity		Procurement of meters	no	1,200	3,528	4,233,600
			Procure pipes and fittings and install 960 No. new connections per year				3,906,501
2	Motor bikes		Procurement of motorbikes	no	3	209,475	628,425
3	Office equipment		Computers -Laptops	no	2	215,250	430,500
			Smart Phones	no	5	27,563	137,813
			Computer-Desktops	no	2	206,421	412,842
4	Procurement of sewerage pump		160mm Dia Submersible Sewerage pump	no	1	2,450,000	2,450,000
5	Procurement and installation of standby generator		Procurement and installation of standby generator	no	1	2,165,000	2,165,000
6	laboratory Equipment		Procurement of various laboratory tools and equipment	Lot			220,000
	Sub Total						14,584,680
Investments-Water Systems and NRW Management							
7	Extension of Water Supply to Mung'etho Shopping Centre	Various	Extension of water supply to increase water coverage	m			3,449,620
8	NRW Management			Lot			3,853,850
	Sub Total						7,303,470
	Total		Total				21,888,151

PROPOSED IMPLEMENTATION YEAR: 2027-2028							
Project Area	Size	Description	Unit	Quantity	Unit Cost	Amount (KSh.)	
Investments in Meters, Vehicles and Motor Bikes, Buildings and Office Equipment							
1	Increase in water connectivity	Procurement of meters	no	1,200	3,704	4,445,280	
		Procure pipes and fittings and install 960 No. new connections per year				4,228,823	
2	Motorbikes	Procurement of motorbikes	no	2	219,949	439,898	
3	Office equipment	Smart Phones	no	5	28,941	144,703	
		Computer-Desktop	no	3	216,742	650,226	
	Sub Total					9,908,930	
4	Extension of Water Supply to Karogoto Factory Service Line	Extension of water supply to increase water coverage	m			3,621,798	
5	NRW Management		Lot			4,239,235	
6	Construction of Water kiosk	Construction of Water kiosk at Mugetho Shopping Center				855,801	
7	Office Expansion	Construction of an additional office block for sewerage staff at Kirigu and Kiaigi				1,721,280	
8	Construction of Water tank	Construction of 150M ³ water tank along JICA Line within Ragati forest				1,215,776	
9	Sewerage lines extension	Various sewer service line extensions				2,323,410	
	Sub Total					13,977,300	
	Total					23,886,230	
PROPOSED IMPLEMENTATION YEAR: 2028-2029							
Project Area	Size	Description	Unit	Quantity	Unit Cost	Amount (KSh.)	
Minor Investments in Meters, Vehicles and Motor Bikes, Buildings and Office Equipment							
1	Increase in water connectivity	Procurement of meters	no	1,200	3,890	4,667,544	
		Procure pipes and fittings and install 960 No. new connections per year				4,528,289	
2	Motorbikes	Procurement of motorbikes	no	2	230,946	461,892	
3	Office equipment	Computer-Desktop	no	3	227,579	682,738	
4	laboratory Equipment	Procurement of various laboratory tools and equipment	Lot			300,450	
	Sub Total					10,640,914	
5	Extension of Water Supply to Ngurumo Primary School	Extension of water supply to increase water coverage	m			3,802,883	
6	NRW Management		Lot			4,663,159	
7	Sewerage lines extension	Various sewer service line extensions				5,632,905	
	Sub Total					14,098,947	
	Total					24,739,861	

Dated the 6th September, 2024.

MR/6547681

RICHARD K. CHERUIYOT,
Ag. Chief Executive Officer, Water Service Regulatory Board.

GAZETTE NOTICE NO. 12832

THE WATER ACT

(No. 43 of 2016)

OLOOLAISER WATER AND SEWERAGE COMPANY

APPROVED TARIFF STRUCTURE FOR THE PERIOD 2024/2025 TO 2028/2029

Oloolaiser Water and Sewerage Company (OWSC) applied to the Water Services Regulatory Board (WASREB) for review of water services tariffs, for the period 2024/2025 to 2028/2029 as per section 72 (1) (b) of the Water Act, 2016.

Public consultation on the OWSC application was carried out in accordance with the requirements of section 139 of the Water Act, 2016.

After considering the application, the written and oral submissions by all stakeholders during the consultation period, and based on the latest available data, WASREB has determined an upward tariff review for OWSC is justified to improve service delivery, operate sustainably and protect consumer interests by meeting the tariff conditions attached to the tariff.

WASREB gives a one (1) months' notice to all existing and potential customers of OWSC that the approved tariffs for the five financial years 2024/2025, 2025/2026, 2026/2027, 2027/2028 and 2028/2029 shall be as follows: